



P.V. CHACKO & Co.

CHARTERED ACCOUNTANTS

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To Whomsoever it may concern

This is to certify that All Saints' College, Trivandrum - Kerala has utilized an amount of Rs. 4,69,62,000/- (Rupees four crores sixty nine lakhs and sixty two thousand only) towards expenditure on Infrastructure Augmentation, Academic and Physical Facilities support during the period 2016-17 to 2020-21. The financial year 2020-2021 includes expenses incurred between April 2021 to Dec 2021 as per NAAC Notification dated 14th May 2021. The following year-wise expenditure on Infrastructure Augmentation, Academic and Physical Facilities has been derived by us from the Audited books and records of the said institution for the respective years

Yearwise Break up

Infrastructure Augmentation, Academic and Physical Facilities

Amount in Lakhs

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Total
Expenditure for infrastructure Augmentation	16.59	0.38	2.74	13.2	101.15	134.06
Expenditure on maintenance of Academic Facilities (excluding Salary)	13.14	17.52	17.64	10.24	19.61	78.15
Expenditure on maintenance of Physical Facilities (Excluding salary)	23.43	12.88	50.87	39.12	131.11	257.41
Total expenditure (excluding salary)	53.16	30.78	71.25	62.56	251.87	469.62

Year 2020-21 includes April 2021 to Dec. 2021 expenditure amounting to Rs 117.49 lakhs.

For P.V. CHACKO & Co.
CHARTERED ACCOUNTANTS

C.J. ROMID F.C.A.
Partner

C.J. ROMID F.C.A.
Membership No:22498
Partner

Ernakulam
09.02.2022



Reshmi
Principal
All Saints' College
Trivandrum-7